

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: June 10, 2008

CITY CLERK'S OFFICE
APPROVED
Date: 6-10-08

ANCHORAGE, ALASKA
AR NO. 2008-115

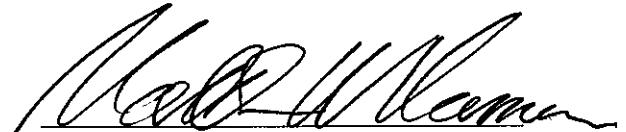
1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 FIFTEEN THOUSAND DOLLARS (\$15,000) FROM THE NATIONAL ASSOCIATION
3 OF COUNTY AND CITY HEALTH OFFICIALS (NACCHO) AS A GRANT TO THE
4 MISC. OPERATIONAL CATEGORICAL GRANTS FUND (261) FOR CONDUCTING
5 A QUALITY IMPROVEMENT DEMONSTRATION PROJECT AND INTERNAL
6 SELF-ASSESSMENT IN THE DEPARTMENT OF HEALTH AND HUMAN
7 SERVICES.

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9
10 THE ANCHORAGE ASSEMBLY RESOLVES:

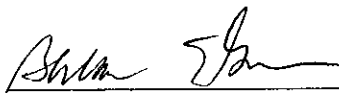
11
12 **Section 1.** That the sum of Fifteen Thousand Dollars (\$15,000) is hereby appropriated
13 from the NACCHO as a grant to the Misc. Operational Categorical Grants Fund (261), for
14 conducting a quality improvement demonstration project and internal self-assessment in
15 the Department of Health and Human Services.

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17 **Section 2.** This resolution shall take effect immediately upon passage and approval by
18 the Anchorage Municipal Assembly.

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20 PASSED AND APPROVED by the Assembly this 10th day of June, 2008.

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Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Department of Health and Human Services \$15,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 357 -2008

Meeting Date: June 10, 2008

1 **FROM:** MAYOR

2
3 **SUBJECT:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
4 APPROPRIATING FIFTEEN THOUSAND DOLLARS (\$15,000) FROM
5 THE NATIONAL ASSOCIATION OF COUNTY AND CITY HEALTH
6 OFFICIALS AS A GRANT TO THE MISC. OPERATIONAL
7 CATEGORICAL GRANTS FUND (261) FOR CONDUCTING A
8 QUALITY IMPROVEMENT DEMONSTRATION PROJECT AND
9 INTERNAL SELF-ASSESSMENT IN THE DEPARTMENT OF HEALTH
10 AND HUMAN SERVICES.
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12

13 The Department of Health and Human Services (DHHS) has received a grant award from
14 the NACCHO, in the amount of Fifteen Thousand Dollars (\$15,000), for conducting a
15 "quality improvement" demonstration project and internal self-assessment in the DHHS.
16 The period of this grant is April 1, 2008 through November 30, 2008.
17

18 This Accreditation Preparation and Quality Improvement Demonstration Sites Project
19 grant will provide the essential funding and quality improvement resources needed to
20 develop a comprehensive quality improvement initiative. DHHS has recently identified a
21 strategic plan to "develop and implement a continuous improvement plan for the
22 department."
23

24 Under the terms of this grant, program staff will:

- 25 ■ Complete a self-assessment.
- 26 ■ Develop goals for areas of improvement.
- 27 ■ Identify priority area(s) to address through a Quality Improvement process.
- 28 ■ Develop a Model Practice application for improvement of identified priority area(s).
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31 The following budget is submitted.
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33 MISC. OPERATIONAL CATEGORICAL GRANTS FUND (261)
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35 **REVENUES:**

36 <u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
37 261-22118G-9609	Restricted Contributions	\$15,000

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
261-22118G-2101	Office Supplies	450
261-22118G-2201	Operating Supplies	250
261-22118G-3101	Professional Services	7,500
261-22118G-3333	Travel	3,138
261-22118G-3701	Rentals	750
261-22118G-3803	Printing and Binding	955
261-22118G-6022	Clerk	2
261-22118G-6061	Office of Equal Opportunity	2
261-22118G-6091	Office of Management & Budget	13
261-22118G-6095	Purchasing Services	42
261-22118G-6103	Financial Reporting	148
261-22118G-6105	Financial Processing	22
261-22118G-6109	Cash Management	1
261-22118G-6110	PeopleSoft Support	45
261-22118G-6211	Health/Human Svcs Admin	561
261-22118G-6222	Fiscal Support	560
261-22118G-6224	Grants & Contracts	<u>561</u>
	Total	\$15,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIFTEEN THOUSAND DOLLARS (\$15,000) FROM THE NACCHO AS A GRANT TO THE MISC. OPERATIONAL CATEGORICAL GRANTS FUND (261) FOR CONDUCTING A QUALITY IMPROVEMENT DEMONSTRATION PROJECT AND INTERNAL SELF-ASSESSMENT IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Prepared by: Diane Ingle, Director, Department of Health and Human Services
Fund Certification: Sharon Weddleton, CFO
261-22118G-9609-221180-BP 2008 \$15,000
(2008 NACCHO Grant)
Concur: Michael K. Abbott, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content ID: 006328**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIFTEEN THOUSAND DOLLARS (\$15,000) FROM THE NATIONAL ASSOCIATION OF COUNTY AND CITY HEALTH OFFICIALS AS A GRANT TO

Title: THE MISC OPERATIONAL CATEGORICAL GRANTS FUND (261) FOR CONDUCTING A QUALITY IMPROVEMENT DEMONSTRATION PROJECT AND INTERNAL SELF-ASSESSMENT IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.**Author:** maglaqui**Initiating Dept:** HHS**Description:** \$15,000 grant from the National Association of County and City Health Officials (NACCHO) to DHHS for conducting a Quality Improvement demonstration project and internal self-assessment.**Date Prepared:** 4/29/08 2:39 PM**Director Name:** Diane Ingle**Assembly Meeting Date:** 6/10/08

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	5/30/08 10:48 AM	Exit	Heather Handyside	Public	006328
MuniMgrCoord_SubWorkflow	5/30/08 10:48 AM	Approve	Heather Handyside	Public	006328
MuniManager_SubWorkflow	5/29/08 4:37 PM	Approve	Michael Abbott	Public	006328
MuniManager_SubWorkflow	5/27/08 2:36 PM	Checkin	Joy Maglaqui	Public	006328
Finance_SubWorkflow	5/23/08 9:09 AM	Approve	Sharon Weddleton	Public	006328
OMB_SubWorkflow	5/16/08 1:41 PM	Approve	Wanda Phillips	Public	006328
HHS_SubWorkflow	5/16/08 11:15 AM	Approve	Diane Ingle	Public	006328
FundsAppropWorkflow	4/29/08 3:01 PM	Checkin	Dallene Pinkley	Public	006328